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TOWN OF LUDLOW

Town of Ludlow, Massachusetts *Capital Improvement Planning Committee*

Minutes of the March 9, 2020 Capital Improvement Planning Committee. Meeting began at 6:05p.m. and adjourned at 8:34 p.m. Members present Ellie Villano, Kim Downing, Bill Rosenblum, D Cincone and Luis Vitorino.

The Committee met with Mechili Salazar, Sarah Goodwin, Dave Ritchie and Mel O'Leary from the Ludlow Community Center/Randall's Boys and Girls Club to discuss the capital projects for that facility

#1 Pool Repair – The pool needs to have some tiles repaired, regouted and cleaned. Both outside lanes. The pool would need to be drained. The last time the pool was drained was in 2014. Nationwide Aquatics has stated that the best chemical to clean the pool is an acid wash. They are looking to get rid of the CO2 chlorinator and put in a more compact ph. system.
#2- Pool ventilation as well as in the locker rooms. And the ventilation in the entire building. They are looking to see if the vents can be cleaned out.

The Committee met with Sean McBride, Westover Golf Commission Chairman and Ryan Linton, Golf Superintendent. They are looking to replace the fleet of golf carts which extremely old and have not been replaced in years. They are asking for a \$135,000 lease with service plan vs a \$310,000 outright purchase. The golf carts would then be a lease program moving forward, not purchasing. Every three to five years the carts would be replaced. They discussed increasing the costs of a round of golf to help offset the lease program. They have no Fulltime mechanic at this time as the past one had retired and they have been unable to replace him. They discussed the need to rent carts if there is a fairly large tournament and associated costs. Unfortunately, the golf course is running in a deficit and the town would need to look at ways to mitigate the deficit.

The Committee met with Michael Suprenant, Director of the Board of Public Works.
#1 Replace the existing boom mower which is 20 years old. Had a fracture last year and needed to be welded. Labor saving mower the annual amount of money used to rent the mower would equal the cost of replacing the mower. It could be purchased under a 3yr lease. - \$200,000 purchase or a possible \$70,000 per year lease. – 15-year useful life.

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capital

#2 – Tractor – will replace the 2 older tractors, 1975 and 1995. The attachments would assist in the snow plowing of sidewalks. Don't have a finishing mower this time. Capital is looking for updated quotes.

#3 – Dump truck – quote from MHQ which is on the state contract. Did not have a quote available for the meeting.

The capital planning id FY21 - \$210,890 and FY22 - \$273,000

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M. Suprenant to provide new updated quotes.

The next meeting is scheduled for March 16, 2020.

Moved by E. Villano, second by K. Downing to accept the minutes of March 2, 2020.

Vote 4 - 0 favor.

Moved by D. Cincone, second by L. Vitorino to adjourn at 8:34 p.m.

Vote 5 – 0 favor



