



## *Town of Ludlow, Massachusetts*

### *Capital Improvement Planning Committee*

Minutes of the February 25, 2021 Capital Improvement Planning Committee. Meeting began at 5:35 p.m. and adjourned at 6:40 p.m. Members present Ellie Villano, Anthony Alves, Bill Rosenblum, Kathy Demetrius, Luis Vitorino, Ray Pheonix and Kim Collins.

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Kim Collins, Town Accountant presented the capital funding of the past several years and recommends that the capital plan articles be funded thru free cash. Last years committed leases equal \$327,513., with \$250,513 from free cash and \$77,000 from the ambulance subscription fund. Additionally, there is approx. \$39,000.that can be closed out from remaining completed projects and returned to free cash/general ledger. In the free cash analysis, we should strive to reach 3% to 4% each year for a free cash balance each year.

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Discusses the need for Fiber cabling to the new senior center and the new school. Fiber becomes a town asset. Ockers Company which won Senior Center Fiber contract will be installed within days and the funds will come from a special article. The cost of the new school and admin building will be paid out of the school project. The quote was approximately \$60,000

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The committee decided to schedule appointments with the Library, DPW for the next meeting.

HVAC system at the Safety complex. – a comprehensive review of the system was completed and there are significant issues. Sgt Belanger and Chief Pease will review the project.

#1 - The school discussed the parking lot at the East Street and the sidewalk needs re-pavement Laconia St parking area would cost \$2,000 for to crack and seal. Steve Santos, BPW suggested \$37,000 to pave the parking lot.

Need to look into the school parking fees, previous parking lot costs. Who owns the parking lot at East Street? Is it under control of the park or school?

#2 – Van needs replacement – looking to replace with a pick-up truck with a cap. - \$39,869 with plow.

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Westover Golf – requesting to replace the mower with a multi pro – sprayer. Worn out equipment. Check with Ryan Linton to see if this is replacing the old sprayer. Will there be a trade-in.

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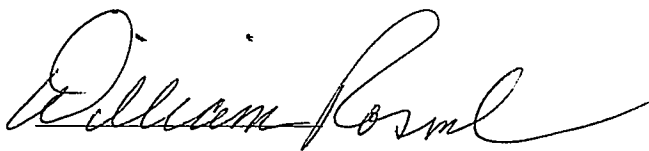
Moved by L. Vitorino, second by E. Villano to sign the minutes of 4/27/20 and 5/7/20.

Roll call vote – 3 – 0 favor, R Phoenix and K Demetrius abstain.

LV-yes, EV – yes, WR – yes, RP -abstain, KD- abstain

The next meeting will be March 4, 2021 at 5:30 p.m.

Moved by L. Vitorino, second by R. Phoenix to adjourn at 6:40 p.m.



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