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2025 MAY -9 A 8:10

TOWN OF LUDLOW

Town of Ludlow, Massachusetts

Finance Committee

Minutes of April 16, 2025, Finance Committee

Meeting began at 6:00 p.m.

Members Present: Tony Sanches, Susan Boyea, Dolly Cincone, Mike Kelliher, Mike Kelly, Matias Goncalves, Chad Mullin, Bill Nicoll

Members Absent: Aneta Lombardi

Also Present: Marc Strange

6:00 p.m. Pledge of Allegiance

Re-organize committee, chair and vice chair positions.

Motion made by Mr. Mullin to reappoint Tony Sanches as Chair. **Mr. Keliher second. All in favor. Motion passed 7-0.** **Motion made by Mr. Kelliher** to nominate Dolly Cincone as Vice Chair. **Mr. Goncalves second. All in favor. Motion passed 7-0.**

Old Business:

- FY 2026 Budget Calendar

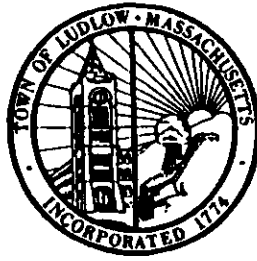
Everything on the calendar is on target. Board of Selectmen meeting on April 22 to finalize the budget. Then the warrant will be together with the background information that will be sent to everybody. Finance Committee will be meeting on May 7th on the first floor.

New Business:

- Review FY 2025 Expenditures
- FY 2026 Budget Discussion

There is some discussion about pulling the article for the Public Safety HVAC system from Town Meeting. That will be revisited. Current deficit is \$465,801. Trash fee was also discussed. School Committee budget reduction was discussed.

Mr. Kelliher read the list of topics to be looking into: Health Insurance, possibility of Police overtime reduction of \$50,000 with help from FinCom reserve, removing benefits for the Vet's Center Admin Assistant that was denied from part time to full time, \$50,000 estimate in income from trash, and deferring the Public Safety HVAC. Without the insurance that comes to \$200,000.



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- ATM and STM

Warrants were closed and signed last night but the Public Safety HVAC is still in there

FinCom will meet on April 23rd after Board of Selectmen meet the day before for final recommendation.

**Motion made by Mr. Mullin to adjourn at 7:35 p.m. Ms. Cincone second. All in favor.
Motion passed 8-0.**

[Handwritten signatures on lined paper]
Therese Cincone
Daniel
Marianne
Susan M. Boyce
Chad